

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div		DATE: 12/18/2009	
SUBJECT: Advertise and Award of Sewer Pipeline Rehabilitation Phase J-1C					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson, 619-533-5213 M.S. 908A			SECONDARY CONTACT (NAME, PHONE): Nevien Antoun, 619-533-7492 M.S. 908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	700000	700000			
DEPT / FUNCTIONAL AREA	OTHER-00000000-PR	OTHER-00000000-PR			
ORG / COST CENTER	2011131412	2011131412			
OBJECT / GENERAL LEDGER ACCT	512025	512117			
JOB / WBS OR INTERNAL ORDER	B00530.06.01.02	B00530.08			
C.I.P./CAPITAL PROJECT No.	A-JA.00002	A-JA.00002			
AMOUNT	\$4,419,370.00	\$1,045,048.44	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE):					
Engineering: \$824,079.44					
Construction: \$4,419,370.00					
Contingency: \$220,969.00					
Total: \$5,464,418.44					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
		ORIG DEPT.	Boekamp, Patti	2/3/2010	
		CFO			
		DEPUTY CHIEF			
		COO			
		CITY ATTORNEY			

		COUNCIL PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	
<p>1. Approving the Contract Documents for construction of Sewer Main Rehab Phase J-1C as advertised by Purchasing and Contracting Department; and,</p> <p>2. Authorizing the Chief Financial Officer to expend \$5,464,418.44 from CIP A-JA.00002(legacy CIP 46-050.0), Annual Allocation – Pipeline Rehabilitation, Fund 700000, Sewer, for the purpose of construction, contingency and related project costs for the Sewer Main Rehab Ph J-1C, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and,</p> <p>3. Authorizing the Mayor or his designee to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and,</p> <p>4. Authorizing the Chief Financial Officer, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves.</p>					
STAFF RECOMMENDATIONS: Adopt the resolutions.					
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)					
COUNCIL DISTRICT(S):		6 (Donna Frye)			
COMMUNITY AREA(S):		Serra Mesa Community			
ENVIRONMENTAL IMPACT:		This project is categorically exempt from CEQA pursuant to State CEQA Sections 15301 (Existing Facilities) and 15302 (Replacement or Reconstruction).			
CITY CLERK INSTRUCTIONS:		Upon Council approval, please forward two (2) copies of the 1472 and Resolution(s) to Joanne Ferrer at Project Implementation & Technical Support Division, M.S. 908A and one (1) to Bob Barreras at M.S.901A.			

**COUNCIL ACTION  
EXECUTIVE SUMMARY SHEET  
CITY OF SAN DIEGO**

DATE: 12/18/2009

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer Pipeline Rehabilitation Phase J-1C

COUNCIL DISTRICT(S): 6 (Donna Frye)

CONTACT/PHONE NUMBER: Marnell Gibson/619-533-5213 M.S. 908A

**REQUESTED ACTION:**

Council authorization is requested to advertise and award a construction contract for Sewer Pipeline Rehabilitation phase J-1C.

**STAFF RECOMMENDATION:**

Adopt the resolutions.

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:EXECUTIVE SUMMARY OF ITEM BACKGROUND:**

The Sewer Rehabilitation J-1C project is part of a program established by the City of San Diego and in compliance with the Environmental Protection Agency mandating the rehabilitation or replacement of old and deteriorated sewer mains. This project is located in the Serra Mesa community area, and it includes the rehabilitation of 47,135 linear feet (8.93 miles) of sewer mains in the City's right of way using trenchless technology. The project consists of the insertion of synthetic lining into the existing sewer mains via existing manholes and or cleanouts. Other related work would entail the connection of sewer laterals to rehabilitated mains, manhole rehabilitation, spot repairs and manhole replacement with minimal trench work and the least possible disruption to the community.

**EQUAL OPPORTUNITY CONTRACTING:**

Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal; 10.5% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 1% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 5.9% Advisory Participation Goal Small Minority Business Enterprise, 1.2% Advisory Participation Goal Minority Women Business Enterprise, 4.6% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

**FISCAL CONSIDERATIONS:**

The total estimated cost of this project is \$5,464,418.44. Enterprise funding of \$5,464,418.44 will be available in CIP A-JA.00002(legacy CIP 46-050.0), Annual Allocation – Pipeline Rehabilitation, Fund 700000, Sewer for this purpose. The project cost may be reimbursed approximately 80% with current or future debt financing. This project will be funded in FY2010. No future funding is anticipated for this project. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

**PREVIOUS COUNCIL AND COMMITTEE ACTIONS:**

The subject item will be presented to the Committee of Natural Resources and Culture prior to the Council Docket date.

**COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:**

This project was presented to the Serra Mesa Community planning group on 11/19/2009. In addition, residents and businesses will be notified at least ten (10) days before construction begins by the Contractor through hand distribution of notices.

**KEY STAKEHOLDERS & PROJECTED IMPACTS:**

The key stakeholders identified are the public and the City of San Diego. Residents in this area will encounter minor inconvenience during construction. After completion, residents will experience improved reliability of the sewer system.

Boekamp, Patti  
Originating Department

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Deputy Chief/Chief Operating Officer